

Hervey Bay Of Christ

Annual General Meeting

13th September 2026

Minutes

Welcome: Andrew Crighton

Attendees – signed list attached.

1. Elect Chairperson for the meeting- Andrew nominated Dave Woodward.
Seconded by Jackie Crighton. Carried unanimously.
Dave opened the meeting with prayer
Dave Welcomed Wendy Martin into membership
2. Minutes from previous meeting- Minutes from 2025 AGM were read. Sharon Peaker moved for acceptance of these minutes. Seconded by Phill Hasslet. Motion carried.
3. Ministries Report- Andrew Crighton presented a report of church ministries which is attached to these minutes. Andrew moved that this report be accepted. Seconded by Sue Syberg. Motion carried
4. Financial Report- Sharon Peaker presented the Treasurers report. Financial reports as at 30.06.2026 and summary of current financial position attached to these minutes. Sharon moved that the report be accepted. Seconded by Wendy Martin. Motion carried.
5. Business from previous meeting-
Ongoing discussions on the future of Hervey Bay Church of Christ
Andrew presented two options for the future of Hervey Bay Church of Christ.
Considering the absence of financial support from Churches of Christ QLD, it is necessary that decisions be made around the only two options now open to our membership.

1. The church continue as it is but without a paid pastor.
2. The church bring formal ministry to completion and hand over responsibility for the assets to COCQ who will hold all assets in trust for any future work which may happen in Hervey Bay.

Discussion followed around these two options with pros and cons being presented.

1. Finances are limited and at present are not sufficient to deal with necessary expenses going forward. Options for increasing finances through renting the manse require a large investment in repairs needed to make the building compliant with rental requirements.
2. The need for a committed team to lead and commitment from members to participate was discussed.

It was decided that further discussion and prayer be undertaken and a decision be made at a meeting planned for October 25th in order to give time for any transition needs before Andrew finishes in his role as pastor on January 17th 2027

6. Questions arising from the meeting

No further questions were presented.

7. Date for next meeting – October 25th 2026

Close in Prayer

Dave closed the meeting in prayer.

Andrew Crighton – Pastor.....

Dave Woodward – Elder.....

Sharon Peaker – Elder.....

HBCOC ATTENDANCE AGM 13-9-26

MEMBERS

Sharon Beaker. ←

Sue Syberg

Dave Woodward

Janette Woodward

Jackie Crighton.

Andrew Crighton.

Jay Hargreaves

Phil Hargreaves.

Michael Radic

Quezia Radic

NEW MEMBERS

Wendy Martin
Andrew Farr
Jenny Maitland
Cecily Clifford

Ann Biggs

Minister's Report 13/9/2026

It is with sadness and relief that I tell you that this is my last minister's report for Hervey Bay Church of Christ.

1. It has been a privilege
2. Maybe I stayed too long but that is because I love you
3. After 6 years of Boys' and Girls' brigade we wrapped up that ministry last December. It had been a great time but numbers had dropped off and so had leaders and we could not continue with just Crighton leaders.
4. I have found the demands of by-vocational ministry increasingly demanding. I do work at Urangan High to make up the home shortfall. However, I have also pursued various avenues to keep the Church finances propped up. Last December we finished the partnership with Fraser Coast Life Coaching and Counselling. This partnership of working with young men with disabilities had earned the church \$600/week. I have continued the Police Chaplaincy. This earns the church \$734.16/fortnight. This is for 8 hours/fortnight but the church pays my regular wage for that time spent.
5. I have found the hot/cold nature of ministry relationships increasingly difficult
6. We have not grown numerically as I had hoped
7. It became clear that the elder's/congregation did not have the energy to try something else or did not share a vision for a slower deeper shared spiritual life. I cannot condemn them or you for this. Possibly it is just a stage of life.
8. I have been disappointed by the lack of support for me and for the ministry of Hervey Bay Church of Christ from Churches of Christ in Queensland. They have hinted enough that it is time for me to go; they rejected our grant application for \$250 000 without even entering into any negotiation
9. I need a rest before I take on anything else

10. Calling is permanent but assignments come and go. It is time to finish and celebrate all that God has done in and through us during the time that I have been able to serve you. Wherever God may take me or you into the future we can be sure that this time of growth and the challenges and celebrations that have come with it will not be wasted but God will use them to perfect us in his time and through his grace.

Andrew Crighton

Pastor

Hervey Bay Church of Christ
Members AGM
13th September 2026

Treasurer's Report

Attached are the Profit and Loss and Balance Sheet statements as at 30th June 2026 and current financial as at 13th September 2026

Bank Balances

BOQ General Account	\$ 5954.97
BOQ Brigades Account	\$ 12.67
CDF Term Deposit	\$51,270.11
CDF At Call Account	\$ 2,799.76
Cash in hand	\$ 1,250.00
Total Cash Balance:	\$61,287.51

Just two considerations to bear in mind ongoing:

1. Insurance after March 2027 will be around \$20,000
2. Ability to rent the manse should Andrew and Jackie move out will be limited until the roof is replaced. This would take all of our available funds.

Further discussion regarding where we go financially from here will be covered later in this meeting.

Yours in prayer, in God's strength and in His love,



Sharon Peaker
Treasurer

Profit and Loss

Hervey Bay Church of Christ For the year ended 30 June 2026

2026

Trading Income

Brigades Income	2,781.06
Rent - Rooms	5,730.00
Rent & Electricity - House	14,300.00
Sales	2,500.00
Support Services	17,978.20
Total Trading Income	43,289.26

Gross Profit

43,289.26

Other Income

Interest Income	1,856.38
Offerings - General	27,431.25
Offerings - Missions	705.15
Total Other Income	29,992.78

Operating Expenses

Accounting Software	777.24
Andrew Crighton Fringe Benefit	31,012.80
Bookkeeping	650.00
Catering Expenses	239.75
Cleaning	111.46
Copyright Music Licences	563.64
Electricity	3,375.69
General Expenses	237.68
Insurance	18,373.98
Maintenance - yard and property	301.43
Ministry Exp - Brigades	2,727.24
Mission Support - Scripture Union	1,800.00
Missions Support	2,358.30
Motor Vehicle Expenses	19.94
Office Expenses	1,256.27
Rates - FCRC	6,896.54
Repairs & Maintenance Plant & Equip	120.75
Repairs and Maintenance - Church	864.84
Security	240.00
Subscriptions/Contributions	177.08
Superannuation	7,443.02
Telephone & Internet	1,023.97
Wages and Salaries	31,012.80
Workcover Insurance	422.78
Total Operating Expenses	112,007.20

2026

Net Profit

(38,725.16)

Balance Sheet

Hervey Bay Church of Christ As at 30 June 2026

30 JUNE 2026

Assets

Bank

Bills/Expenses *7399	12.67
BOQ HBCoFC *2132	9,160.60
HBCOC CDF *0000	74,231.90
Missions *7401	251.06
Total Bank	83,656.23

Current Assets

Accounts Receivable	3,598.32
Petty Cash	250.00
Total Current Assets	3,848.32

Fixed Assets

Church Building	56,226.55
Computer Equipment	1,021.82
Furniture and Fittings	39,605.70
Plant & Equipment	37,351.60
Total Fixed Assets	134,205.67

Non-current Assets

Sundry Debtors	5,500.00
Total Non-current Assets	5,500.00

Total Assets	227,210.22
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Liabilities

Current Liabilities

Andrew MEB payments	(15,455.20)
Destiny Rescue Donations	90.00
GST	(2,926.31)
GST - adjustment	(2,382.37)
HBCOC At Call Account *3387	6,238.85
PAYG Withholding - adjustment	2,359.00
PAYG Withholdings Payable	1,880.00
Provision for LSL	(18,336.41)
Sunbird School Donations	331.27
Super Andrew - adjustment	2,794.40
Superannuation Andrew Crighton	(1,560.42)
Superannuation - Jordan Dixon	1,560.42
Suspense	702.67
Wages Payable - Payroll	27,593.20
Total Current Liabilities	2,889.10

Non-current Liabilities